

THE BROWNS BAY BUSINESS ASSOCIATION INC.

Draft Budget for the period 1 July 2026 to 30 June 2027

BID Targeted Rate Grant 2025-2026	\$	180,675	
Proposed Increase to BID Targeted Rate Grant (4%)	\$	7,227	1
BID Targeted Rate Grant 2026-2027	\$	187,902	
Sponsorship / Associate Membership	\$	10,000	
Grants / Event & Promotion Income	\$	42,500	
Other Income	\$	28,000	
Total Income	\$	268,402	

Indicative Operating Expenses

Accounting	\$	2,500
Audit	\$	3,500
Bank	\$	300
Insurance	\$	2,300
Printing, Postage & Stationery	\$	1,500
Rent	\$	3,000
Storage	\$	3,500
Telephone & Internet	\$	450
Management / Social Media	\$	91,000

Communications & Development

Marketview	\$	6,000
Member Communications	\$	14,000
Member Directory	\$	3,000
Networking / Business Support	\$	8,000
Web Management	\$	2,500

Environment

Security	\$	10,000
Retail Enhancements	\$	4,000

Events & Promotions

Events, Promotions	\$	112,852	2
	\$	268,402	

- 1 The Business Association proposes a BID Targeted Rate increase for the financial year ending 30 June 2027. This amounts to a 4% adjustment from \$180,675 to \$187,902.

Reason : Cost of living adjustment

- 2 Schedule of events and promotions per 2025/2026 Business Plan